

LONG RANGE PLANNING –
MASTER PLANNING
PRESENTATION

MAY 19, 2022

# **TEXARKANA ISD**



**CURRENT CONDITIONS** 



Facility Condition Index

Name of Facility
Year Built (Original)
Grade Levels Served
\*Functional Capacity
Enrollment
\*Red if TEA undersized
classrooms

62		64	72	64	65	66	88	96	76
Dunbar Early Education Center	PreK Program Expansion	Theron Jones Early Literacy Center	Westlawn Elementary	Highland Park	Spring Lake Park Elementary	Wake Village Elementary	Morriss Math and Engineering	Waggoner Creek Elementary	Nash Elementary
1953		1949	1955	1906	1961	1986	2007	2015	2009
PreK	PreK	K-2nd	3rd-5th	PK-5	PK-5	PK-5	K-5	K-5	PK-5
340		392	423	392	249	467	378	401	642
300		395	372	363	389	581	360	303	703

34-95	
	as Middle
7.7	nool / 6th
Grad	de Center
20	02/2018
0	41- 041-
б	th - 8th
	2101
	1489

78	Facility Condition Inde
Texas High School	
1966	Name of Facility Year Built (Original)
9th-12th	Grade Levels Served
1726	Functional Capacity
1796	Enrollment

**CURRENT CONDITIONS** 



### **Average Age of Elementary School = 51 Years**

Facility Condition Index

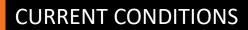
Name of Facility Year Built (Original) Grade Levels Served \*Functional Capacity Enrollment \* Red if TEA undersized classrooms

62		64	72	64	65	66	88	96	76
Dunbar Early Education Center	PreK Program Expansion	Theron Jones Early Literacy Center	Westlawn Elementary	Highland Park	Spring Lake Park Elementary	Wake Village Elementary	and	Waggoner Creek Elementary	Nash Elementary
1953		1949	1955	1906	1961	1986	2007	2015	2009
PreK	PreK	K-2nd	3rd-5th	PK-5	PK-5	PK-5	K-5	K-5	PK-5
340		392	423	392	249	467	378	401	642
300		395	372	363	389	581	360	303	703

_			iddle 6th
G	rad	e Ce	enter
	200	2/20	)18
	6tl	h - 8	th
			2101
			1489

78	Facility Cond
Texas High School	
1966	Name of Fac Year Built (C
9th-12th	Grade Levels
1726	Functional C
1796	Enrollment

dition Index acility Original) els Served Capacity





### Average Age of "Legacy" Elementaries = 72 Years

Facility Condition Index

Year Built (Original)
Grade Levels Served
\*Functional Capacity
Enrollment
\*Red if TEA undersized
classrooms

62		64	72	64	65	66	88	96	76
Dunbar Early Education Center	PreK Program Expansion	Theron Jones Early Literacy Center	Westlawn Elementary	Highland Park	Spring Lake Park Elementary	Wake Village Elementary	Morriss Math and Engineering	Waggoner Creek Elementary	Nash Elementary
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340		392	423	392	249	467	378	401	642
300		395	372	363	389	581	360	303	703

Te	exas	Mic	ldle
4.7	cho rade		6th nter
	2002	2/20	18
	6th	- 8th	1
			2101
			1489

78	Facility Co
Texas High School	
2300	Name of
1966	Year Built
9th-12th	Grade Lev
1726	Functiona
1796	Enrollmen

Facility Condition Index

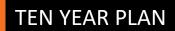
Name of Facility

ear Built (Original)

Frade Levels Served

Functional Capacity

Enrollment





acility Condition Index	62		64	72	64	65	66	88	96	76	84-95	78	Facility Condition Index
Name of Facility	Center	PreK Program Expansion	Center	Elementary	Park	Spring Lake Park Elementary	Elementary	Engineering	Creek Elementary	Nash Elementary	Texas Middle School / 6th Grade Center	Texas High School	Name of Facility
Year Built (Original)	1953		1949	1955	1906	1961	1986	2007	2015	2009	2002/2018	1966	Year Built (Original)
Grade Levels Served	PreK	PreK	K-2nd	3rd-5th	PK-5	PK-5	PK-5	K-5	K-5	PK-5	6th - 8th	9th-12th	Grade Levels Served
*Functional Capacity	340		392	423	392	249	467	378	401	642	2101	1726	Functional Capacity
Enrollment * Red if TEA undersized classrooms	300		395	372	363	389	581 I	360	303	703	1489	1796	Enrollment
nal District	1			}			-	-	-			<b>-</b>	

TEN YEAR PLAN



Facility Condition Index

Name of Facility

Year Built (Original)
Grade Levels Served
\*Functional Capacity
Enrollment
\*Red if TEA undersized
classrooms

### Final District Configuration

Facility Condition Index

Name of Facility
Grade Levels Served
Functional Capacity

Enrollment

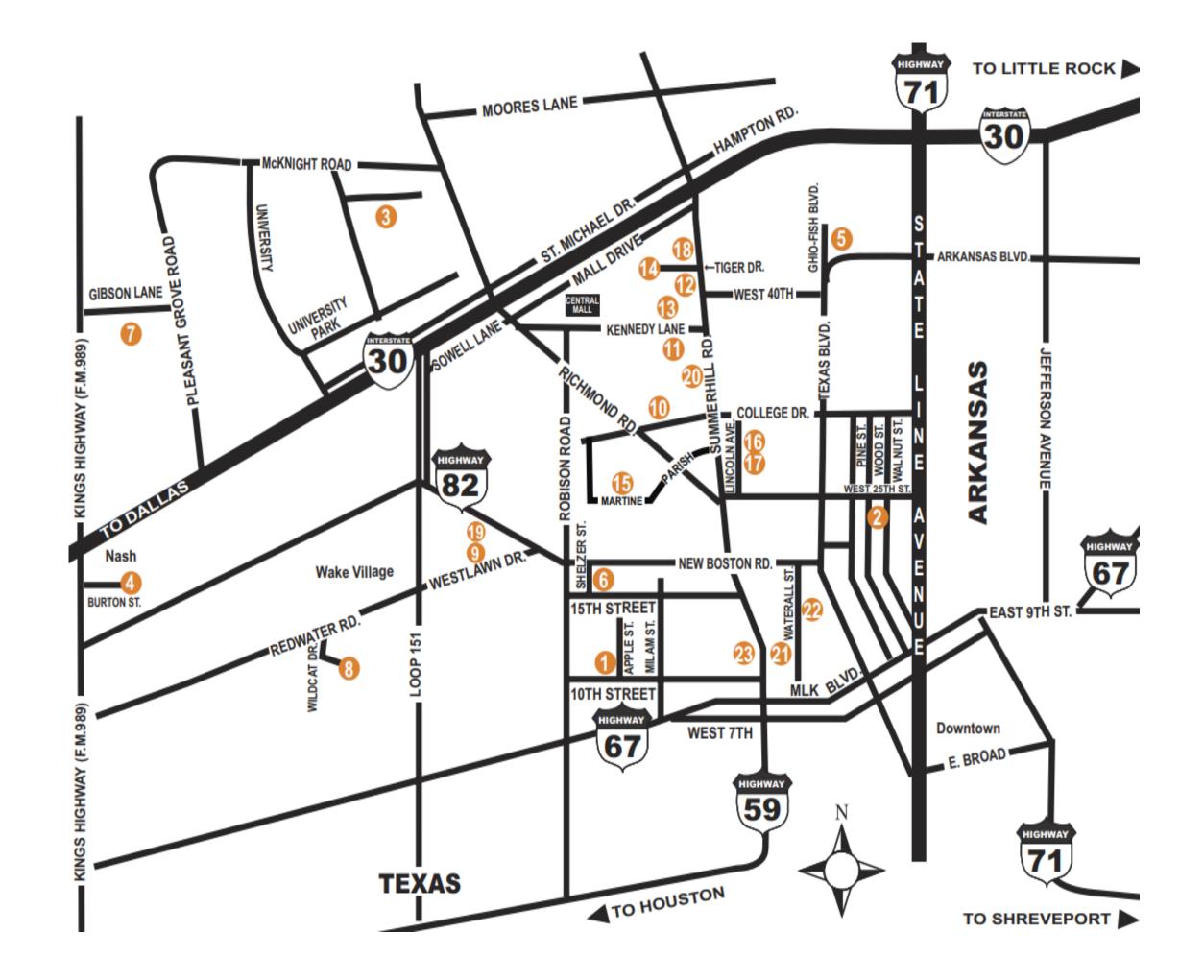
62		64	72	64	65	66	88	96	76
Dunbar Early Education Center	PreK Program Expansion	Theron Jones Early Literacy Center	Westlawn Elementary	Highland Park	Spring Lake Park Elementary	Wake Village Elementary	Morriss Math and Engineering	Waggoner Creek Elementary	Nash Elementary
1953		1949	1955	1906	1961	1986	2007	2015	2009
PreK	PreK	K-2nd	3rd-5th	PK-5	PK-5	PK-5	K-5	K-5	PK-5
340		392	423	392	249		378	401	642
300		395	372	363	389	581	360	303	703
100	100		100		100	- OF			
Education Center New Build	Future New Build PreK Location TBD	Theron Jo Westlawn El Combined	ementary Campus	Lake Park Can	rk and Spring Combined npus	Wake Village Elementary	Morriss Math and Engineering	Waggoner Creek Elementary	Nash Elementary
PreK	PreK	K-5		K-5		PK-5 467	K-5 378	K-5 800	PK-5 642
600	600		800		800				

84-95	
Texas Middle School / 6th Grade Center	
2002/2018	
6th - 8th	
2101 1489	
84-95	
Texas Middle School / 6th Grade Center	
6th - 8th 2101	
1489	

Facility Condition Index Texas High School Name of Facility 1966 Year Built (Original) 9th-12th Grade Levels Served **Functional Capacity** 1796 Enrollment Facility Condition Index Texas High School + New CTE Name of Facility Grade Levels Served 9th-12th 1800 **Functional Capacity** 1796 Enrollment

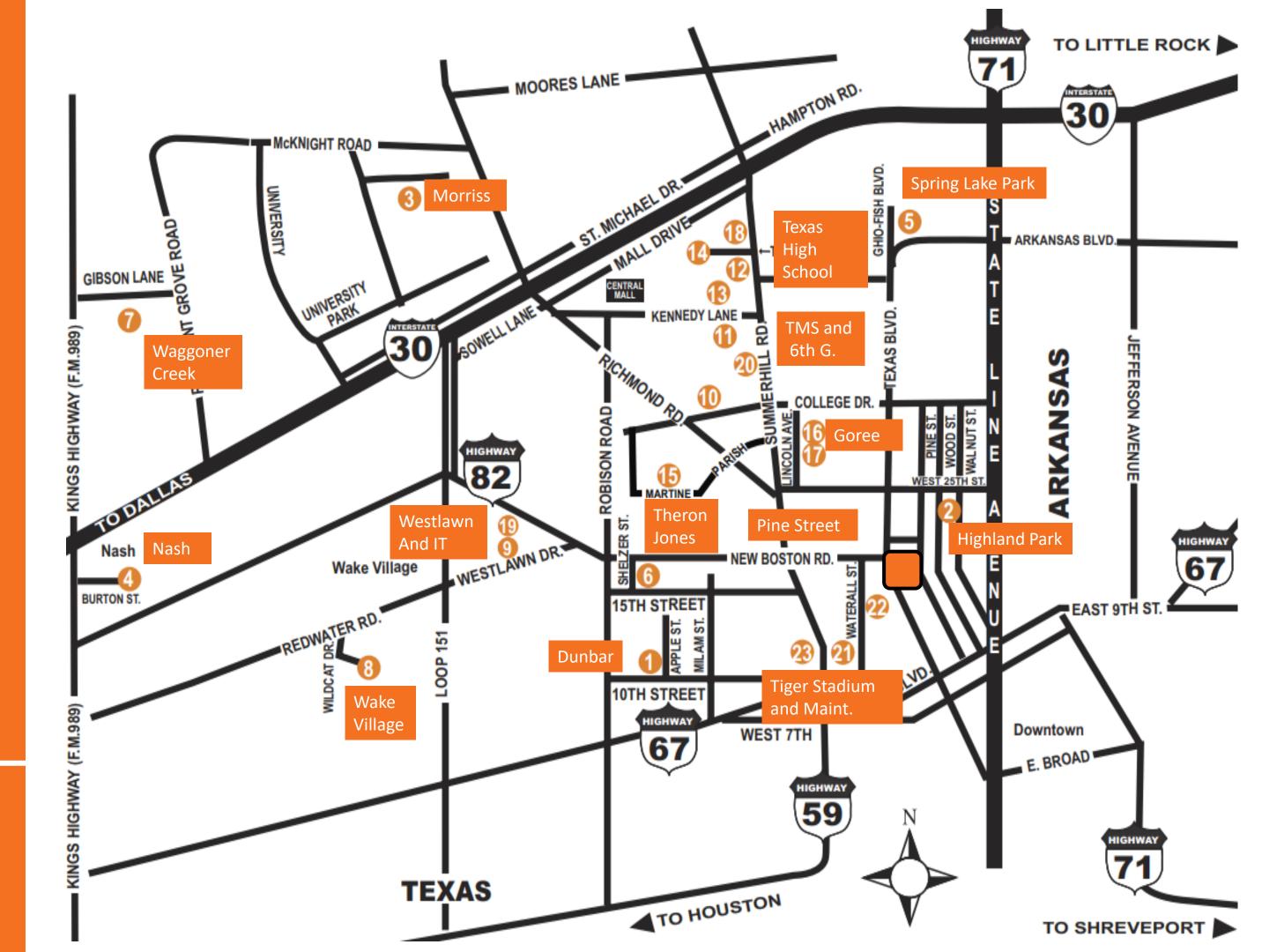


## **Entire District**



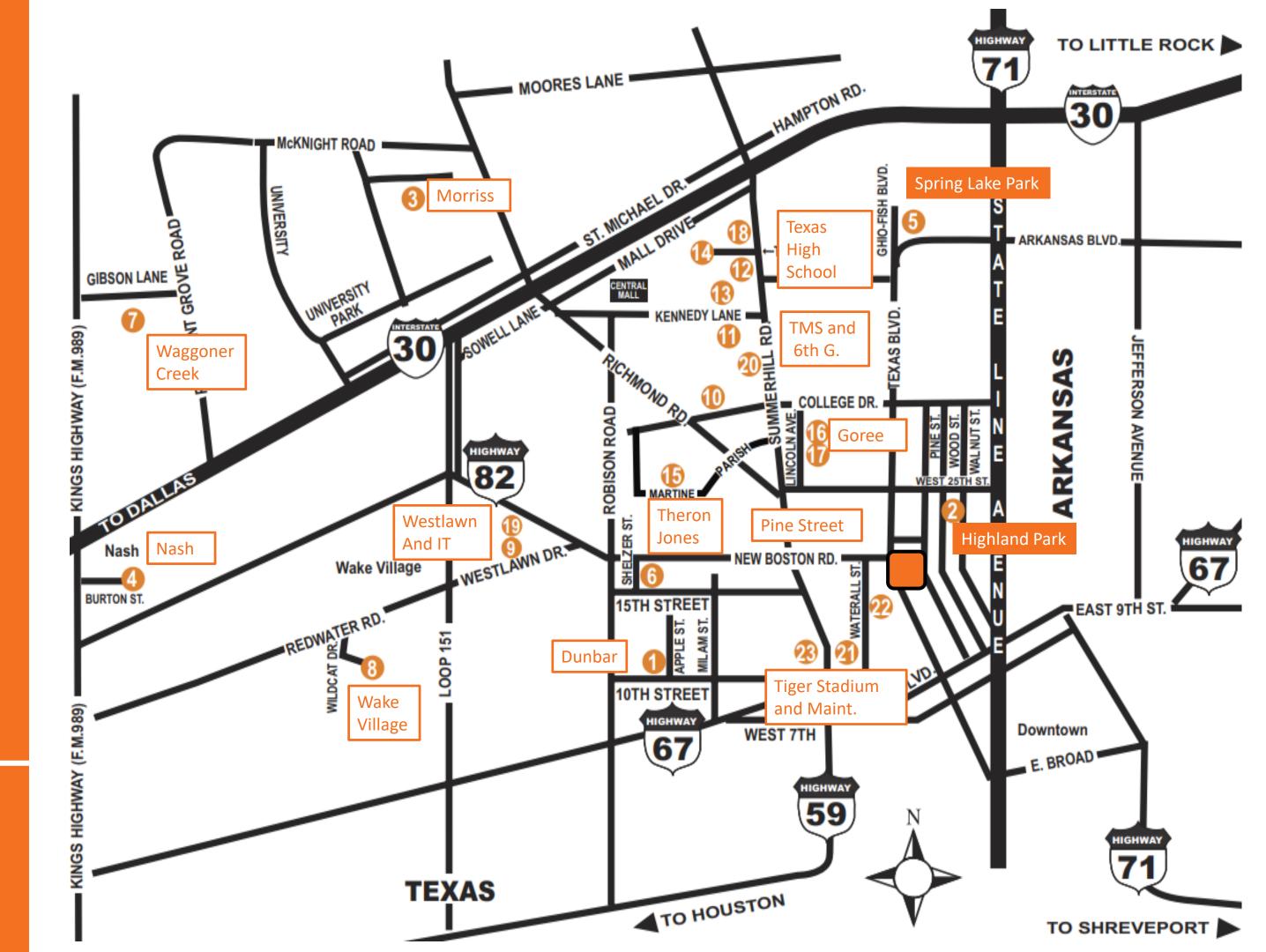


**Entire District** 





**Elementary Scenarios** 







Highland Park Elementary

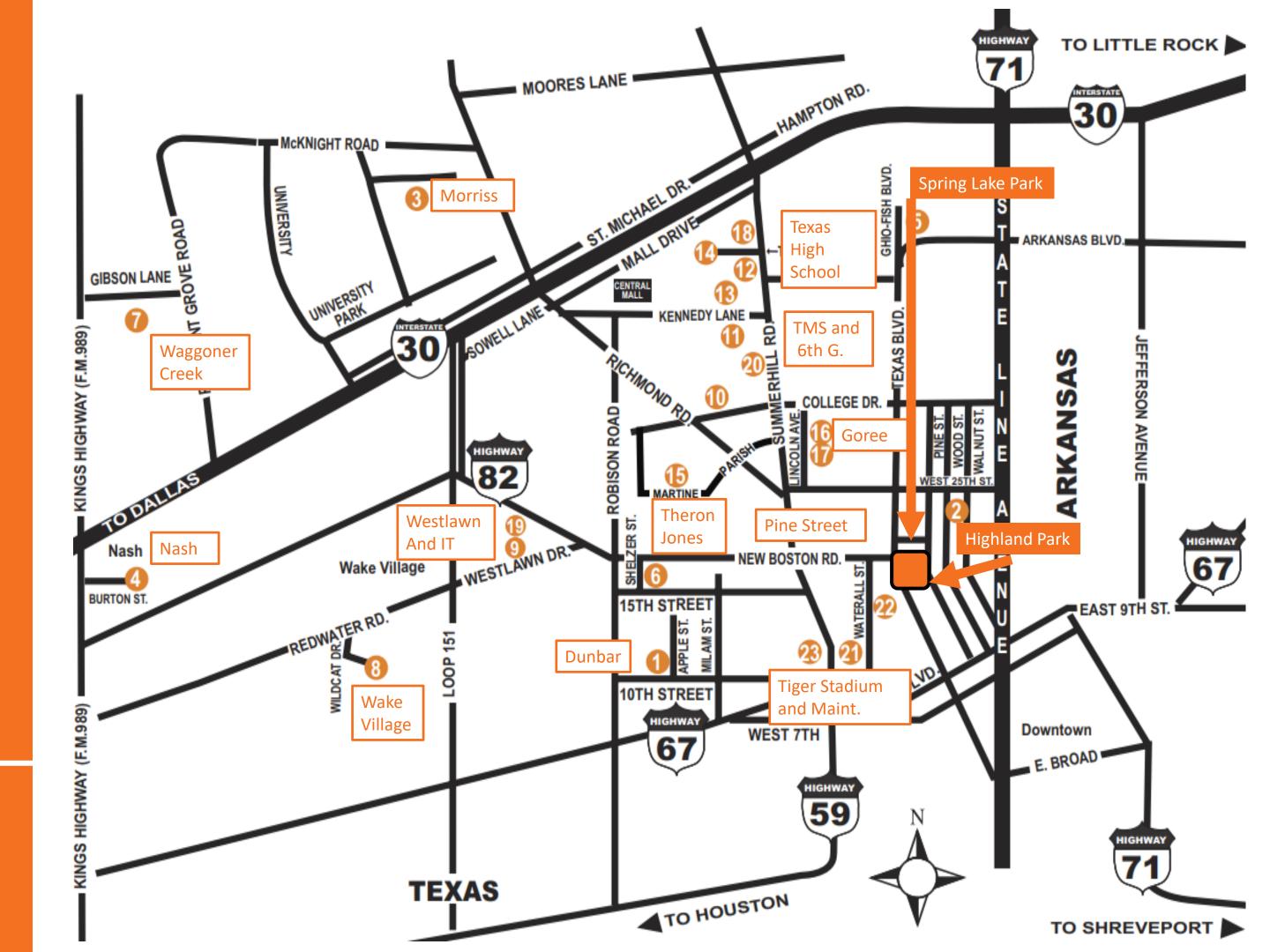




# Spring Lake Park Elementary

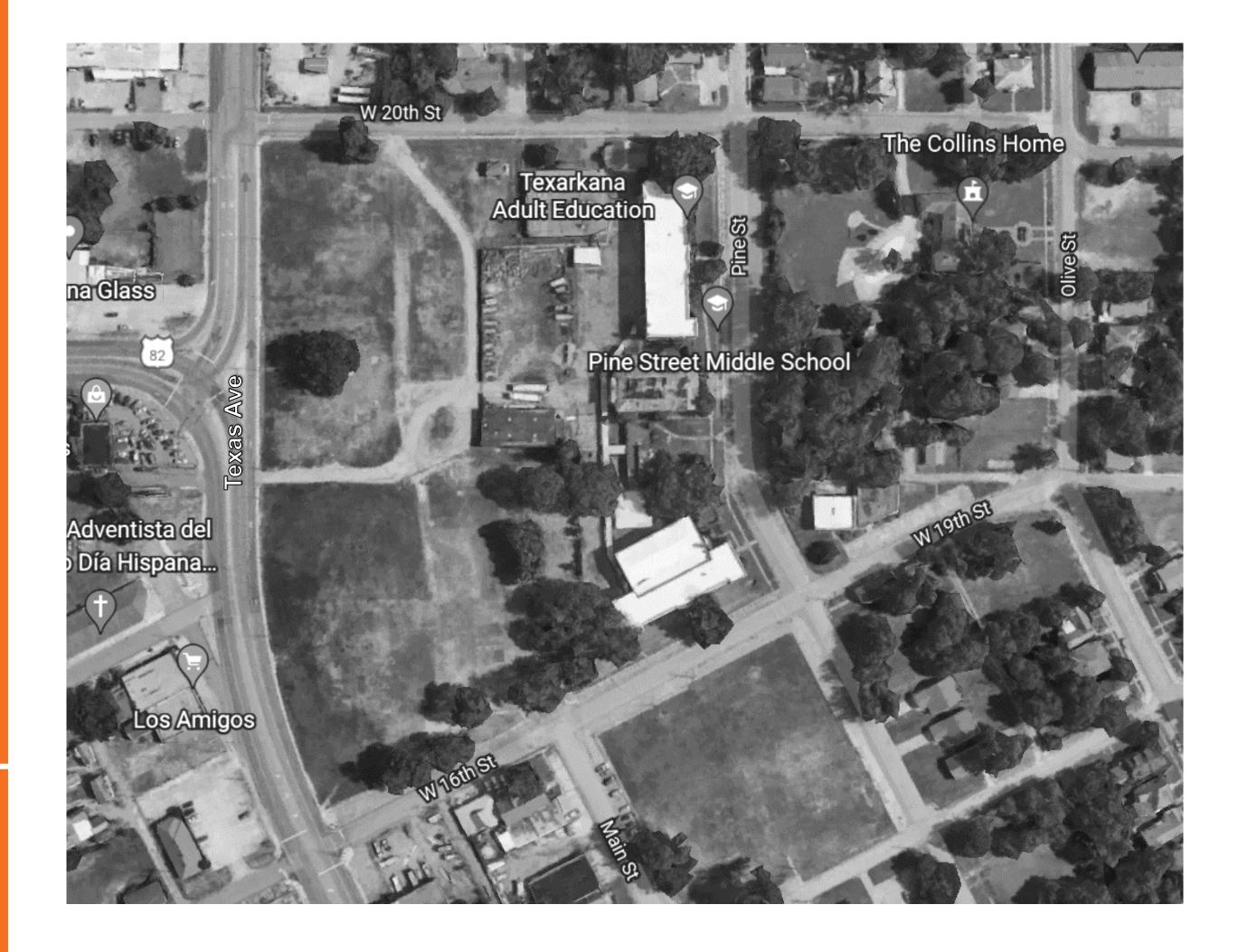


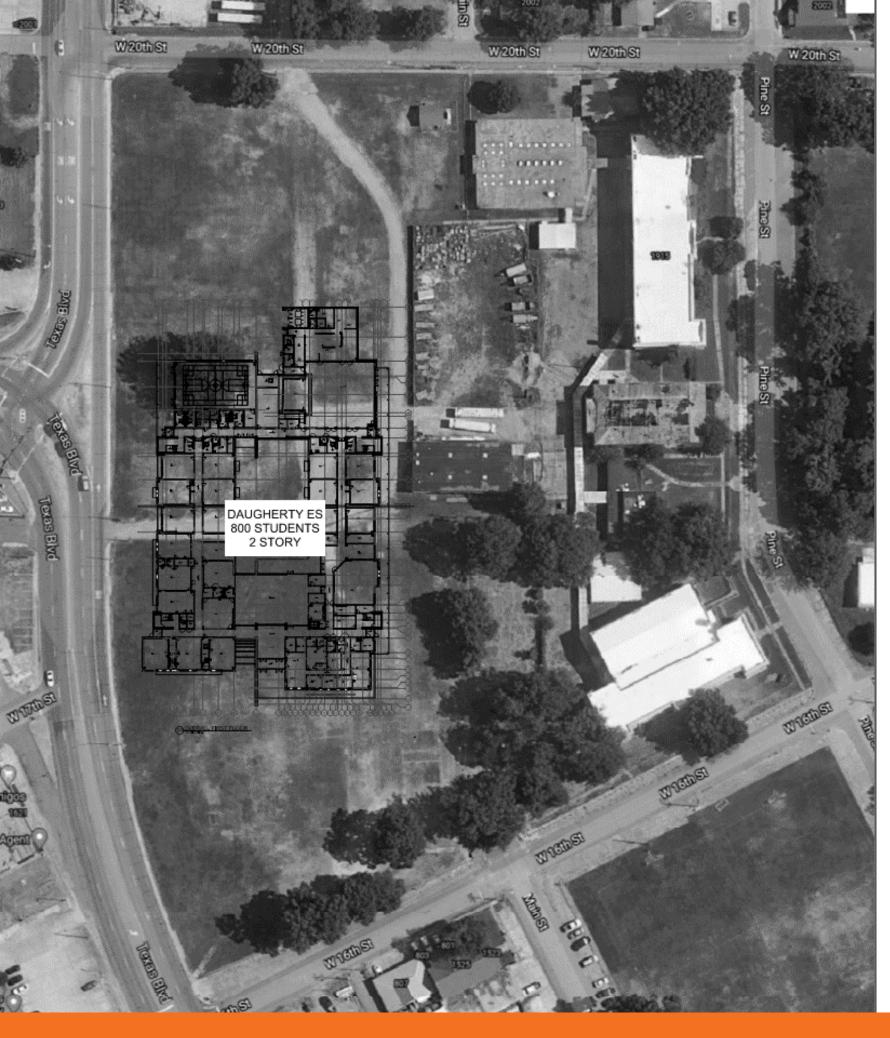
Pine Street Property

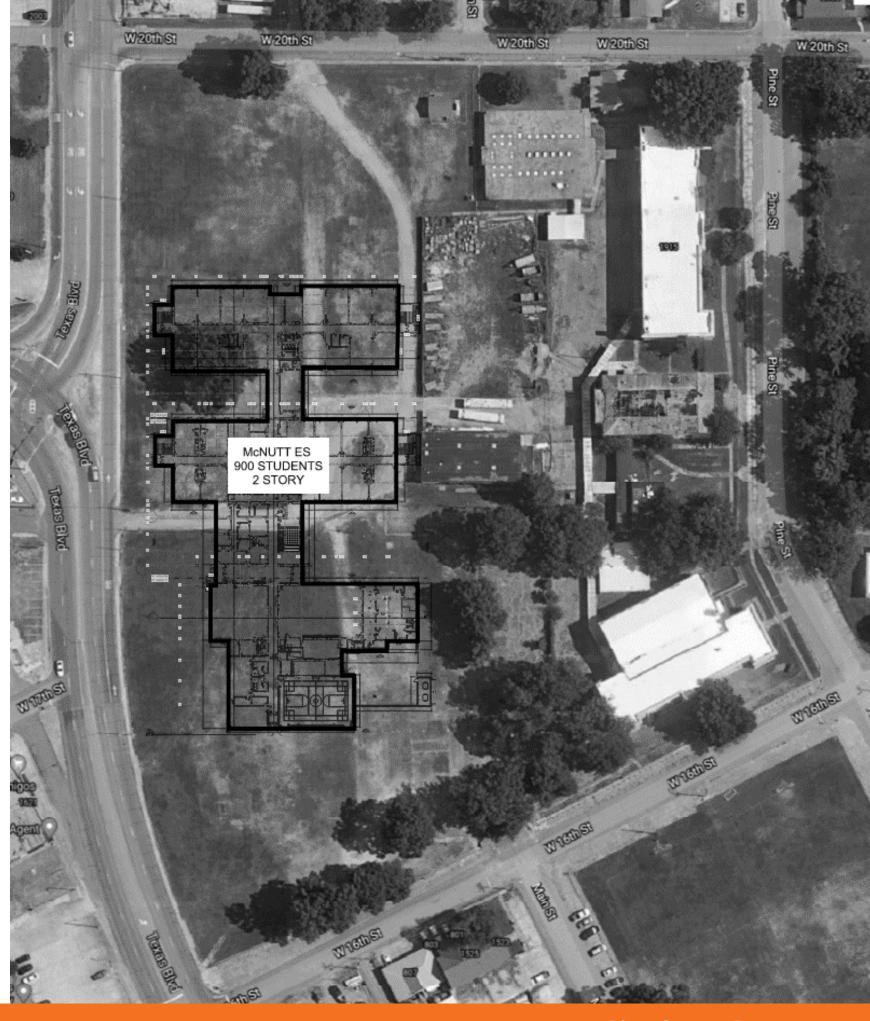




Pine Street Property





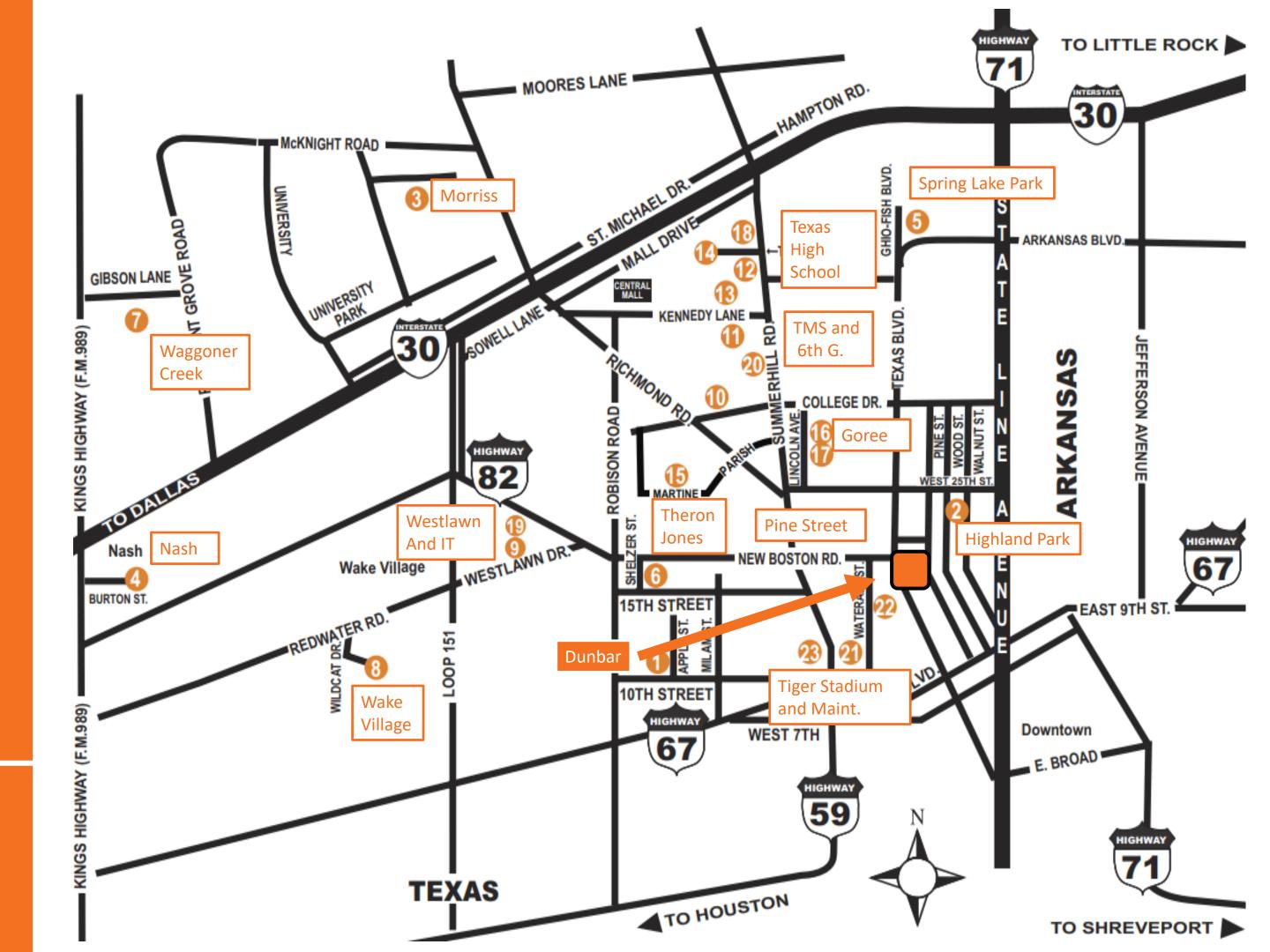




Pine Street Property

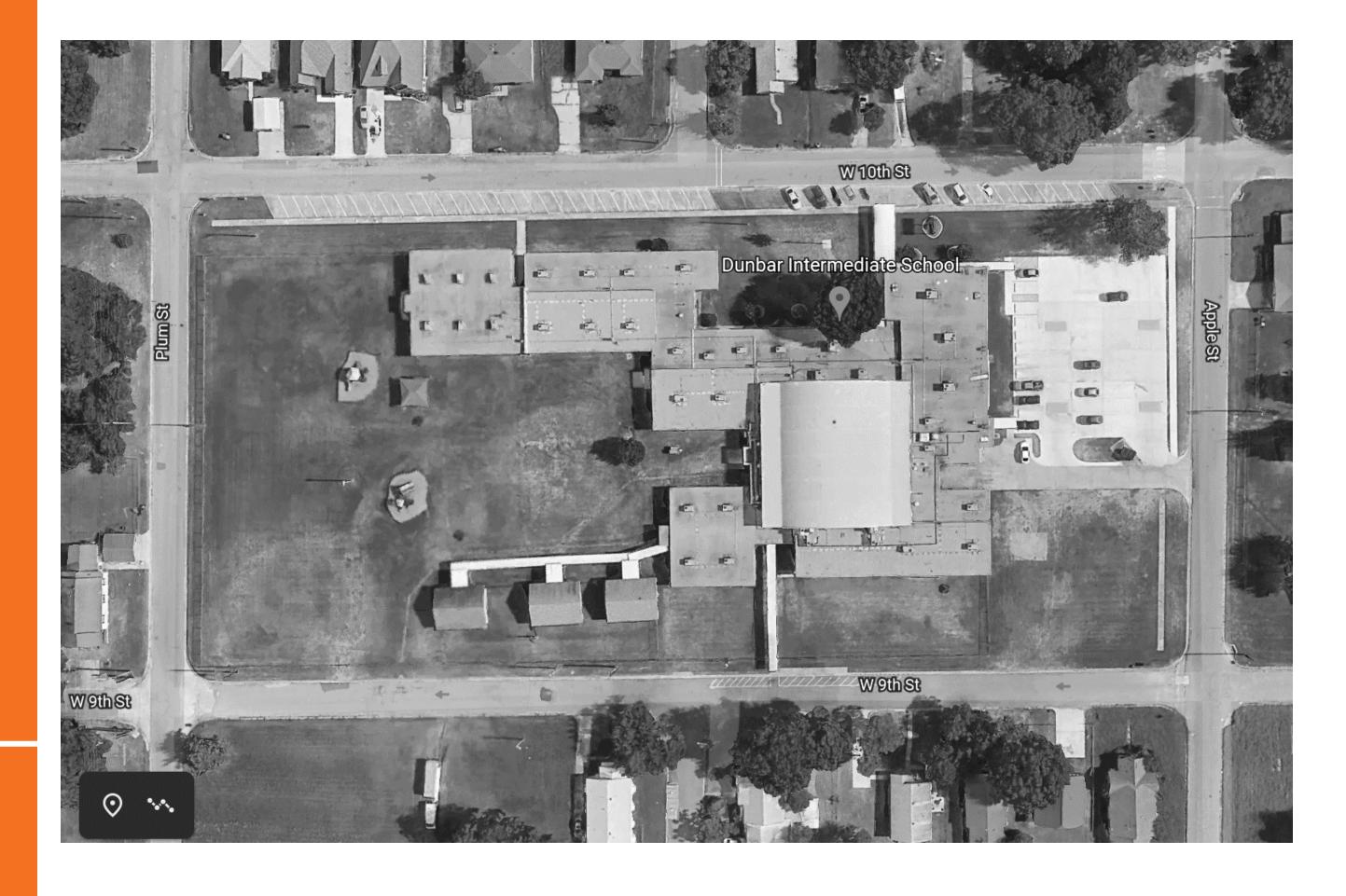


Dunbar Early Education Center

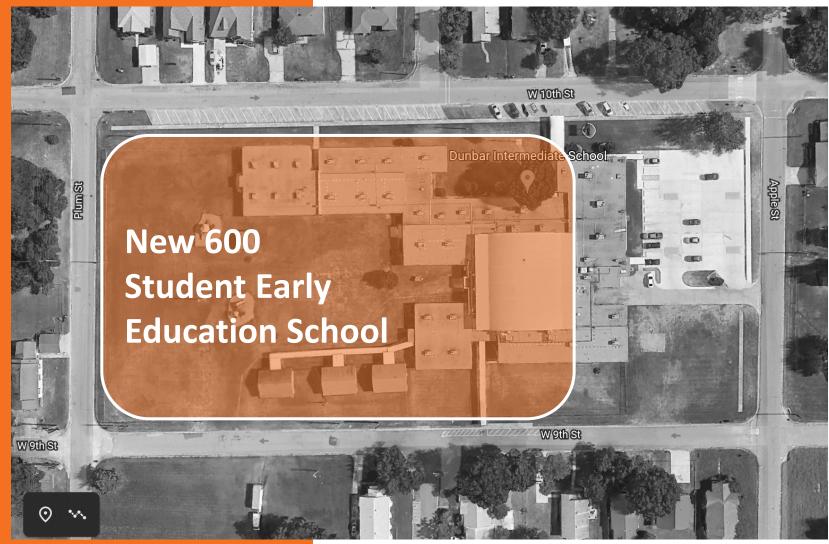




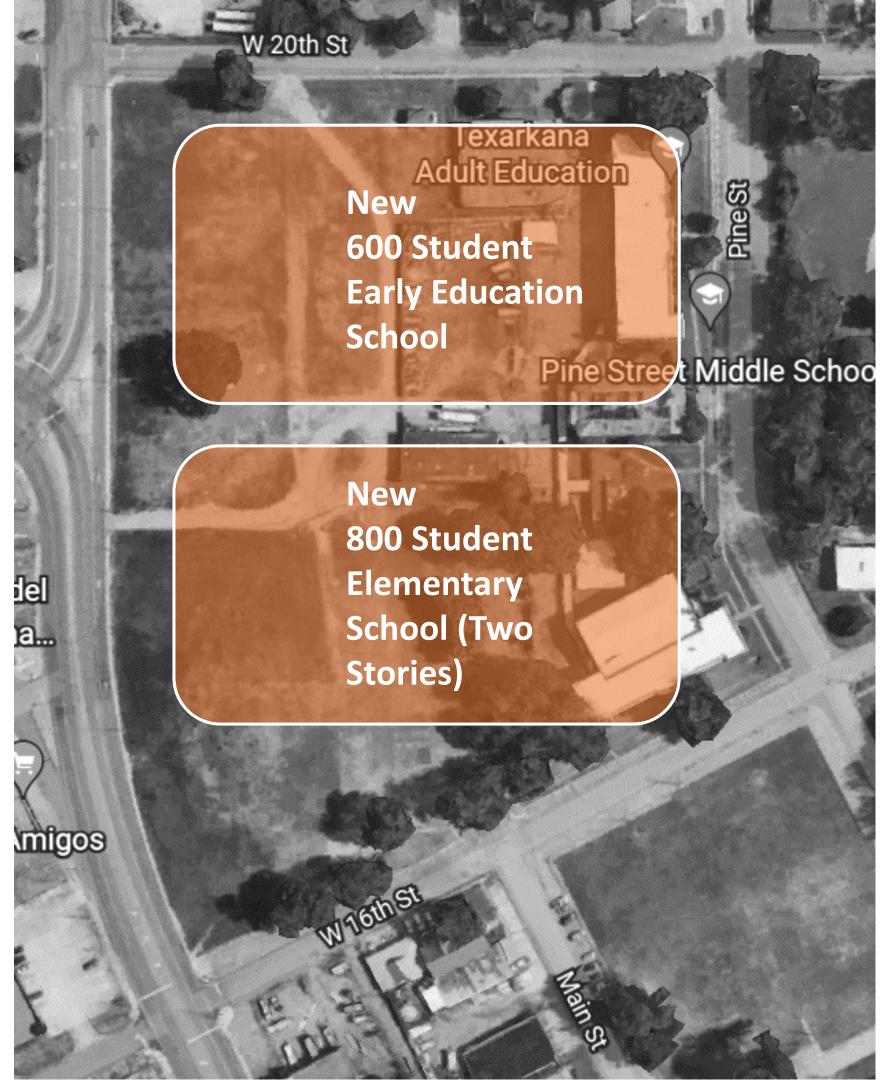
Dunbar Early Education Center







Dunbar Early Education Center





ITEMS 1 AND 2

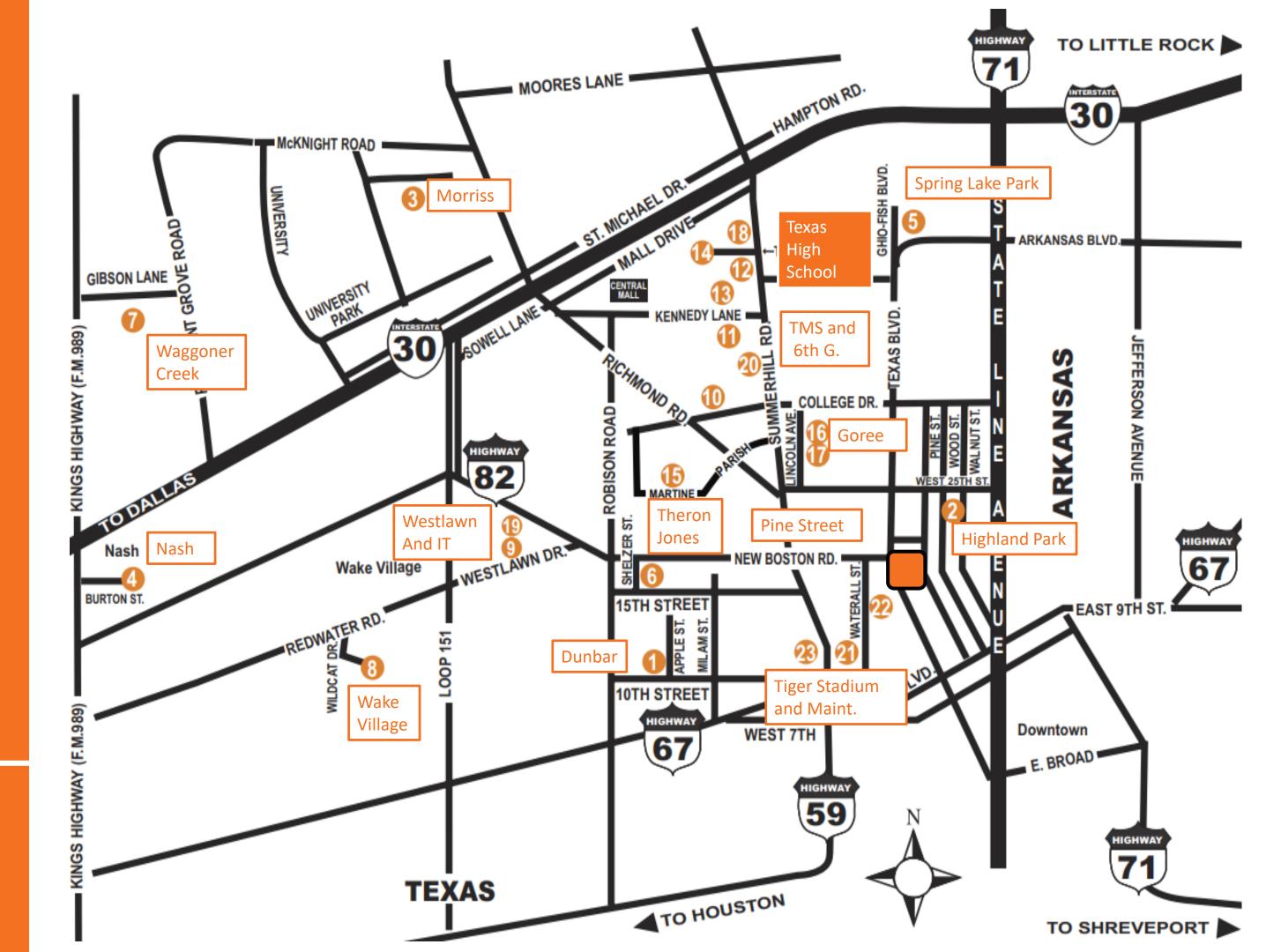
Pine Street Property





ITEMS 3, 4, AND 5

Texas High School





ITEMS 3, 4, AND 5

Texas High School



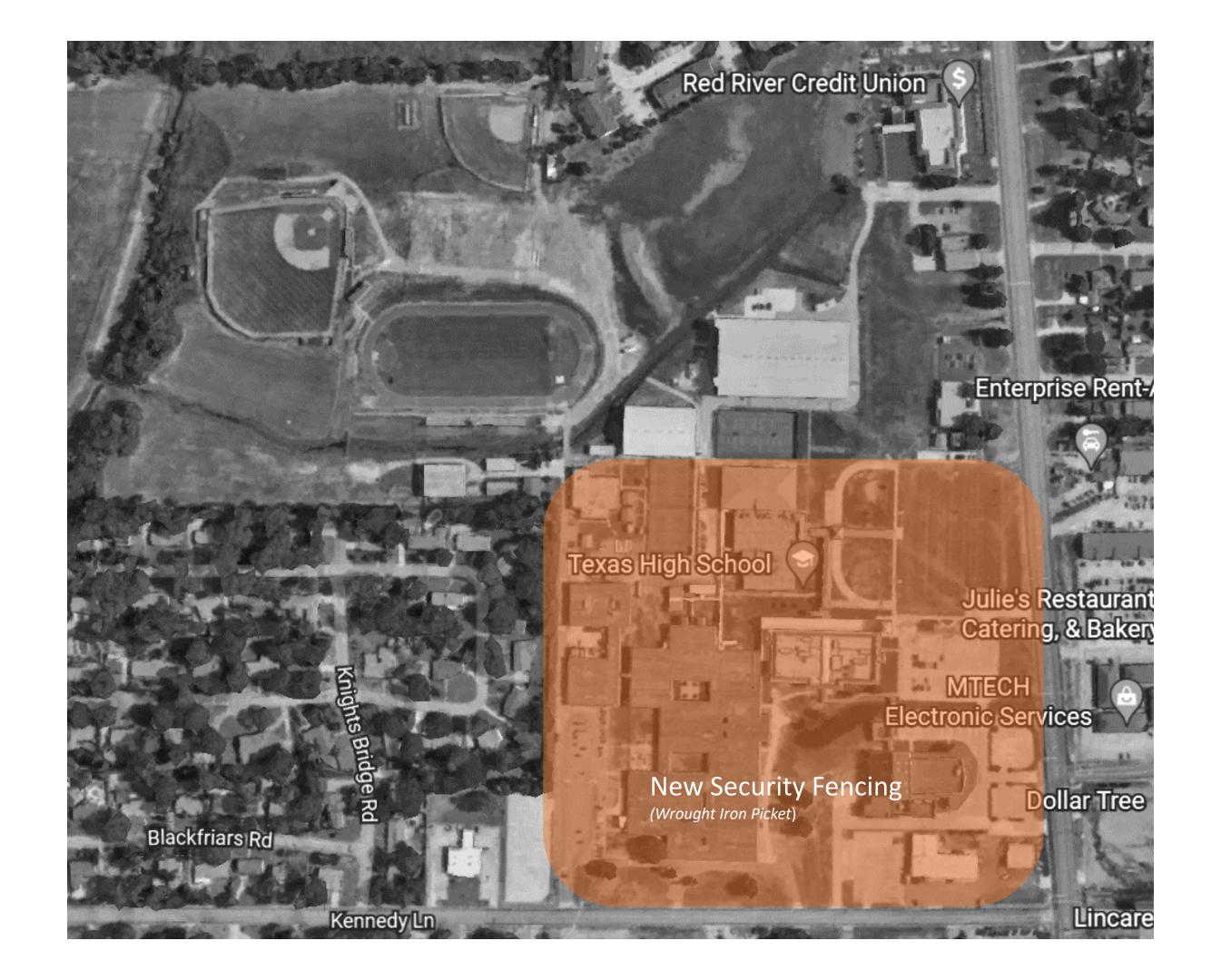


Texas High School
CTE Additions
and Renovations





Texas High School



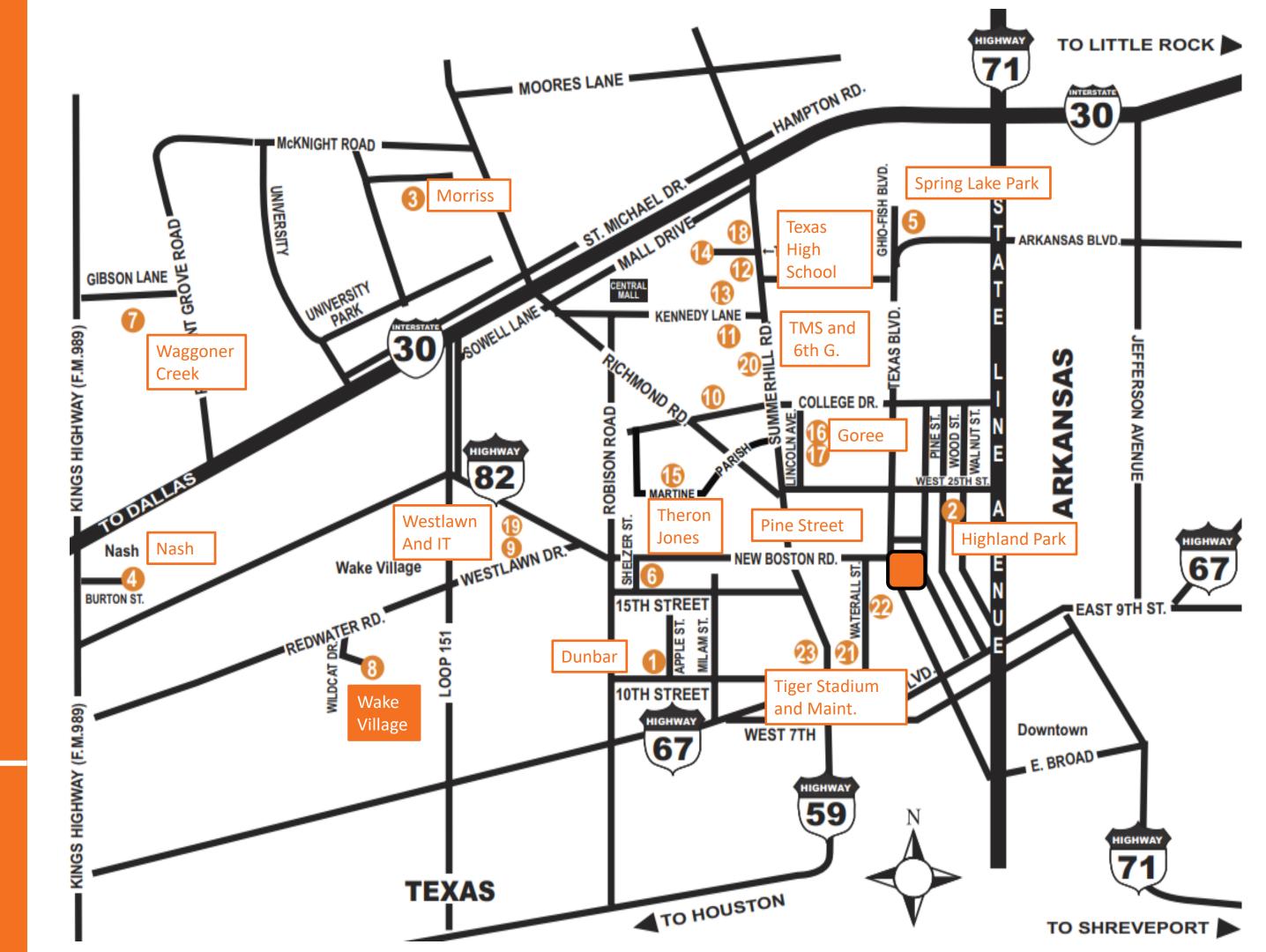


Texas High School



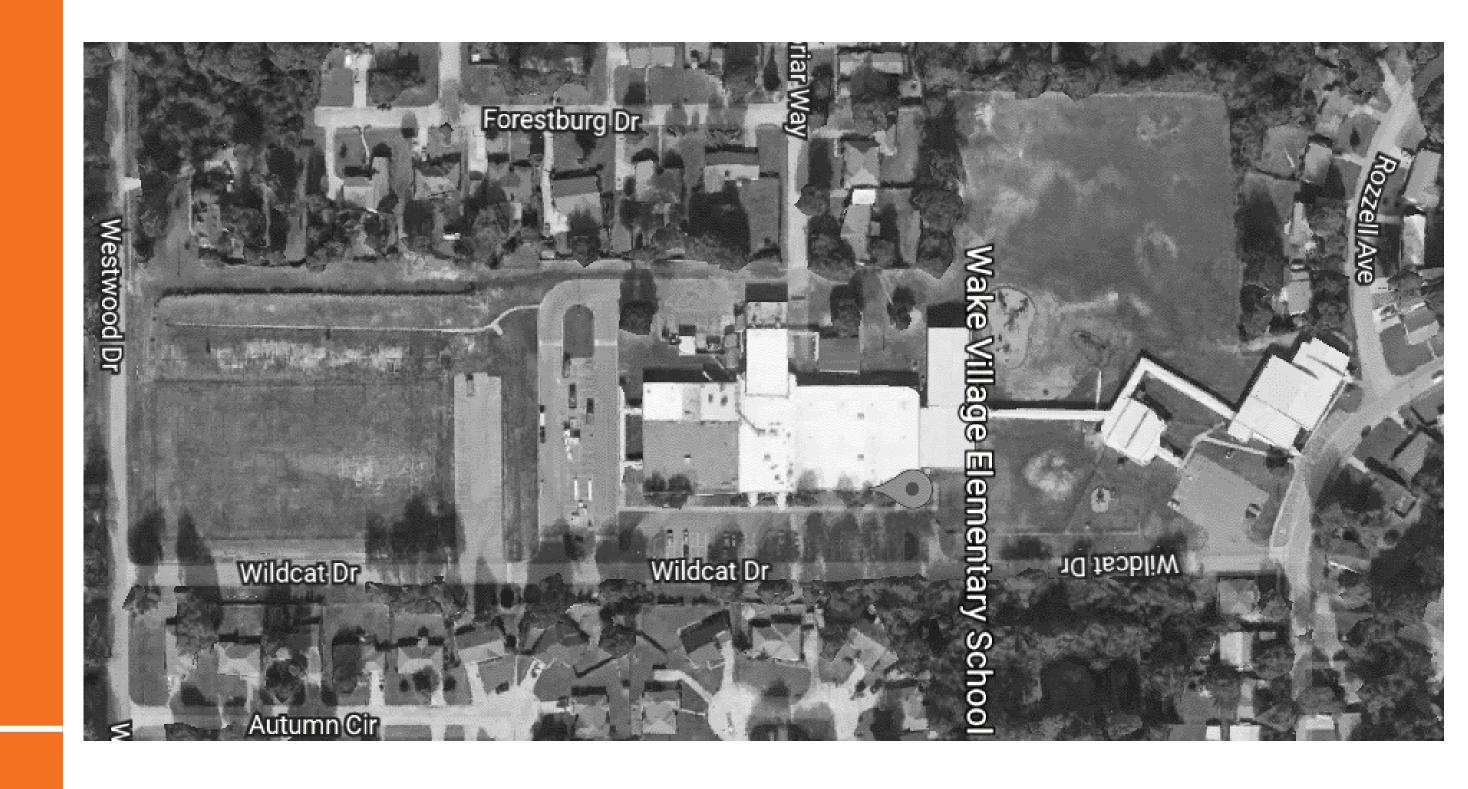


Wake Village Elementary





Wake Village Elementary





### **CONSOLIDATE CAMPUS:**

- Bring SPED, Speech, and GT into main building.
- Bring Art into main building.
- Upgrade Kinder and First Grade CRs into TEA compliant classrooms.
- Renovate existing 2-5CRs to TEA compliance.
- Move TLC to standalone facility on Arizona Dr.

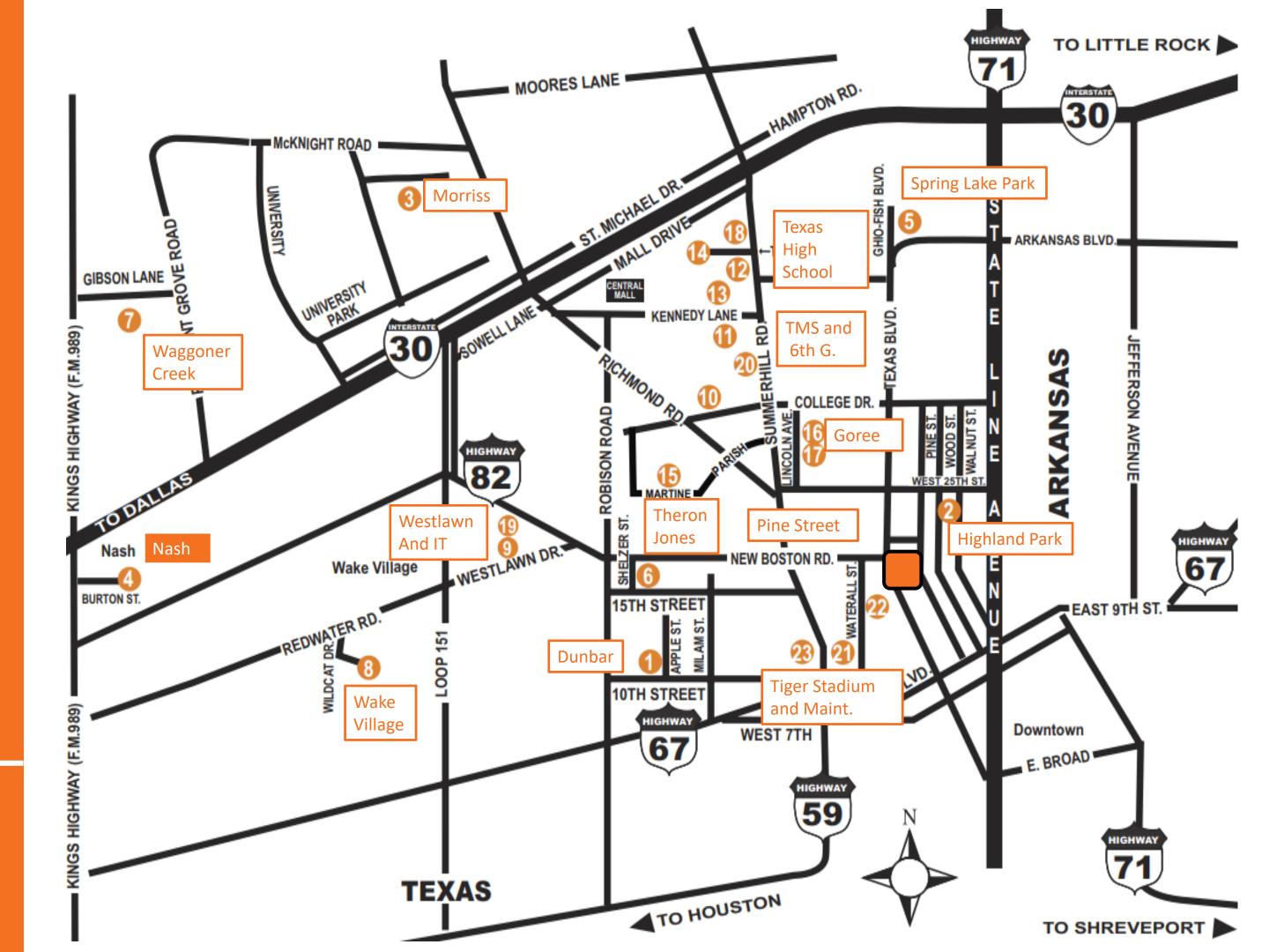
ITEM 6

Wake Village Elementary

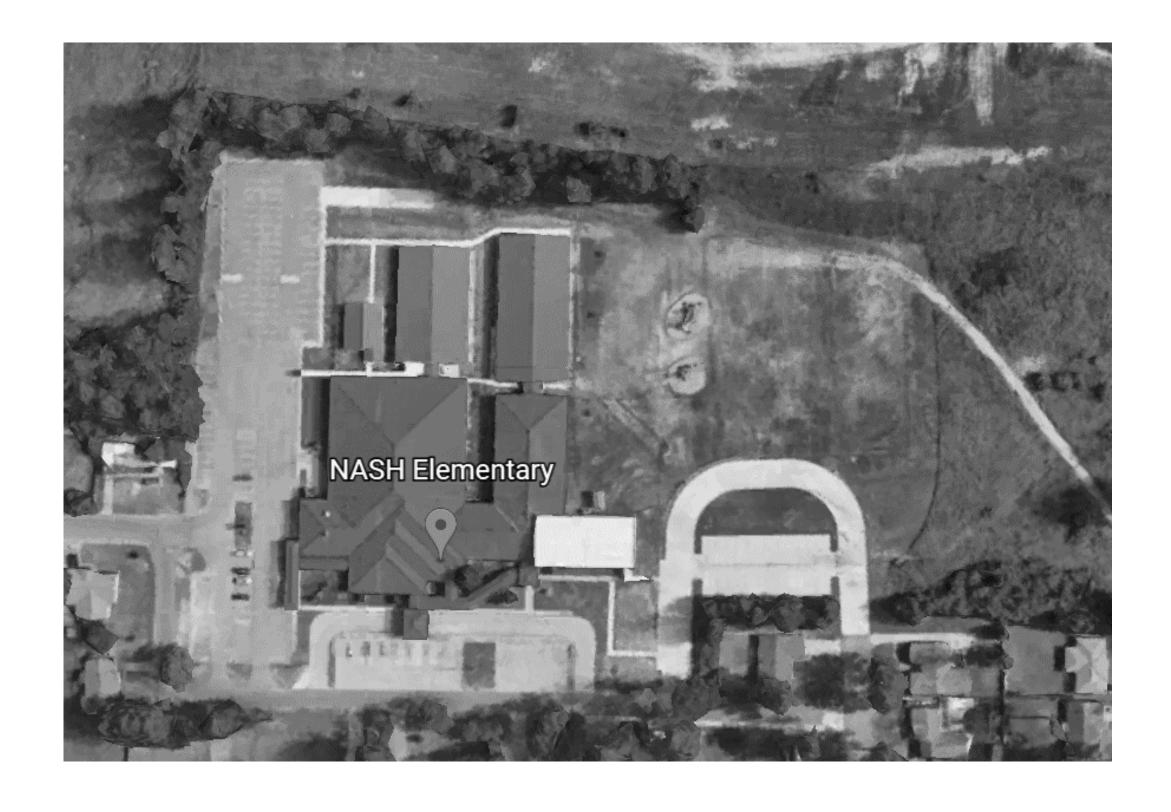




Nash Elementary

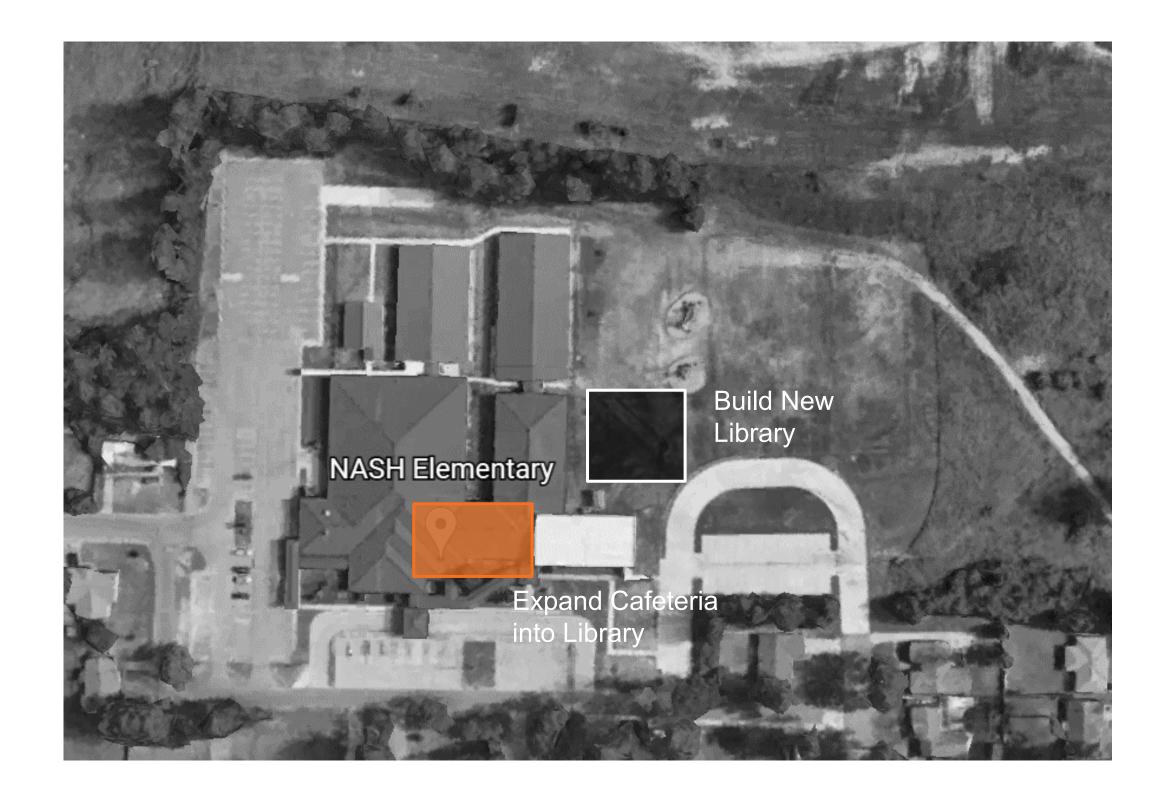






Nash Elementary



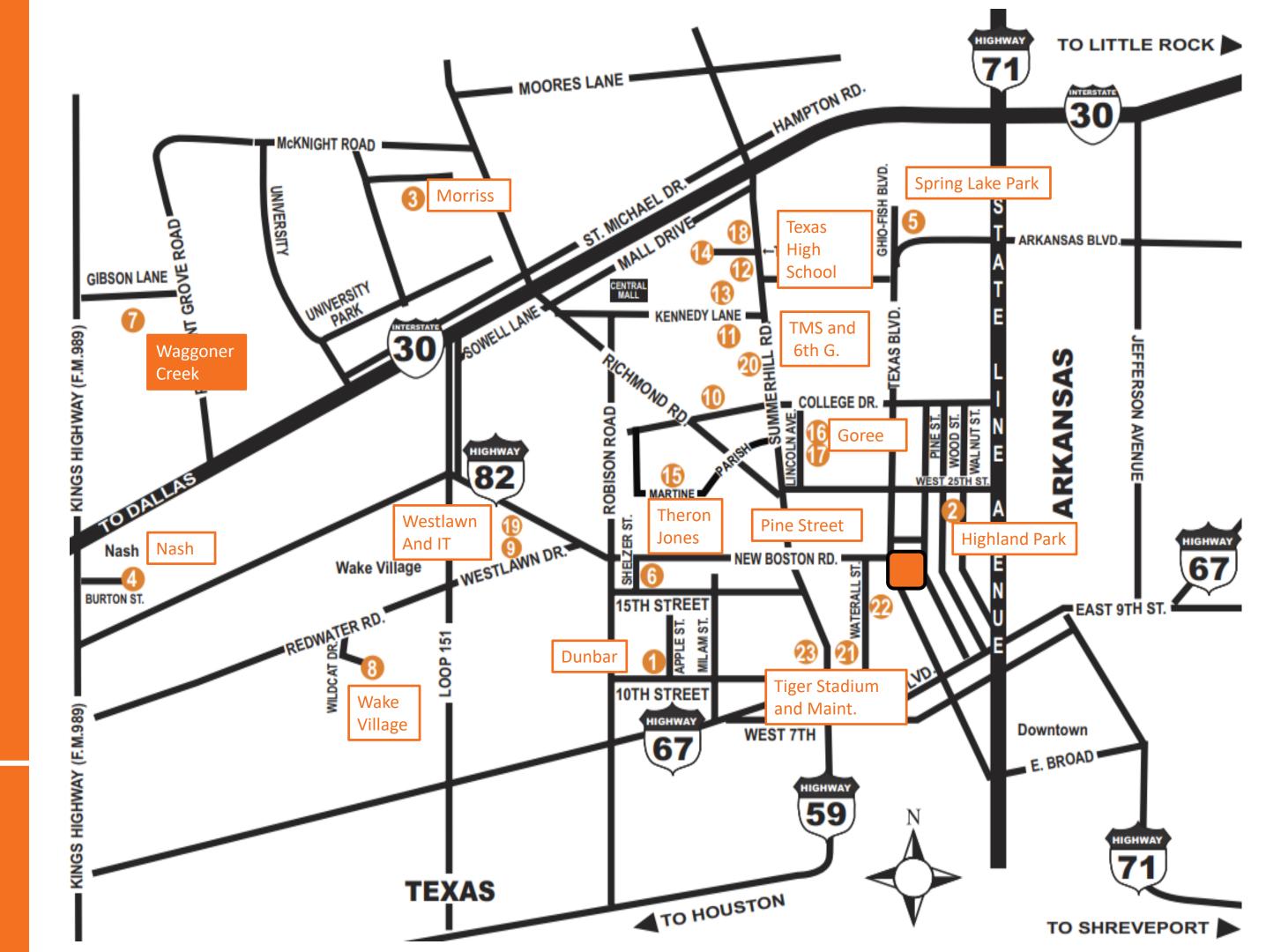


Nash Elementary



ITEM 8 - Future

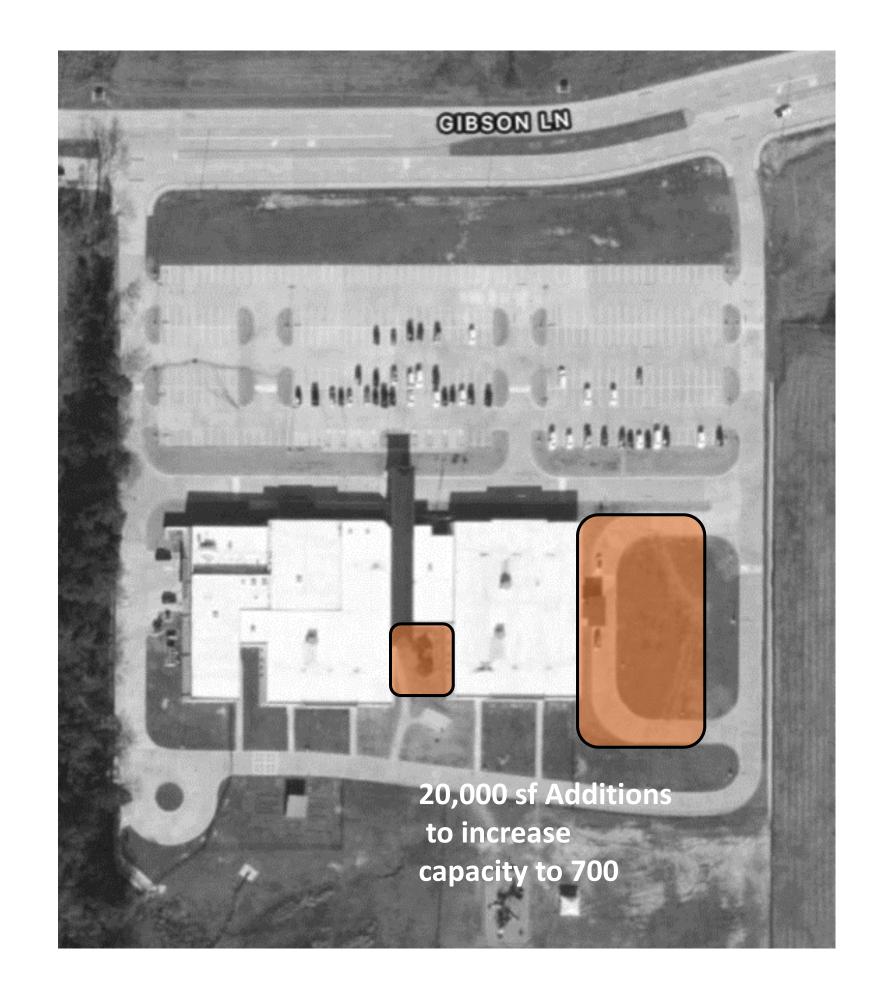
Waggoner Creek Elementary





ITEM 8 - Future

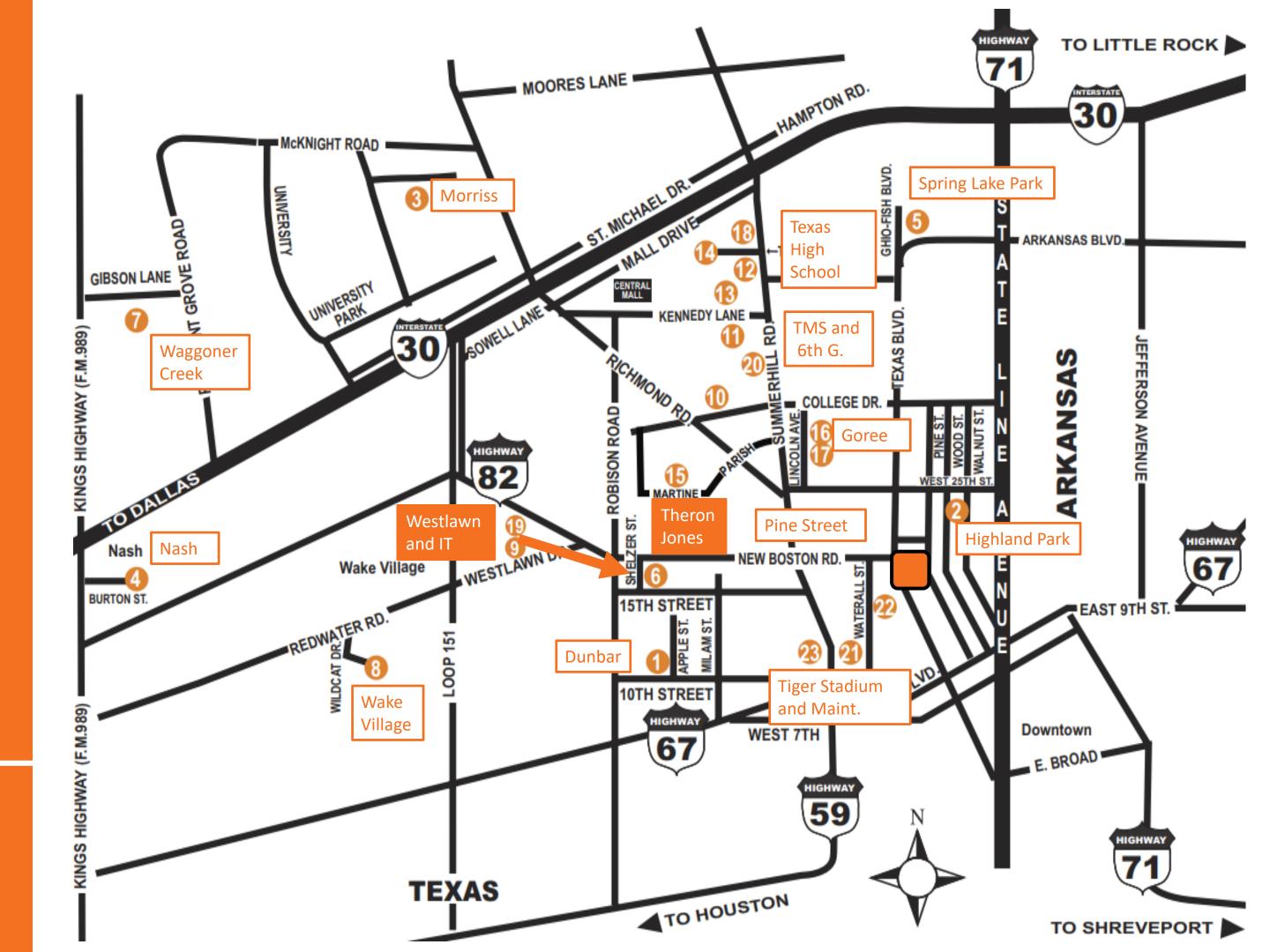
Waggoner Creek Elementary





ITEM 9 - Future

Jones and Westlawn Elementaries





ITEM 9 - Future

Westlawn Elementary and IT





ITEM 9 - Future

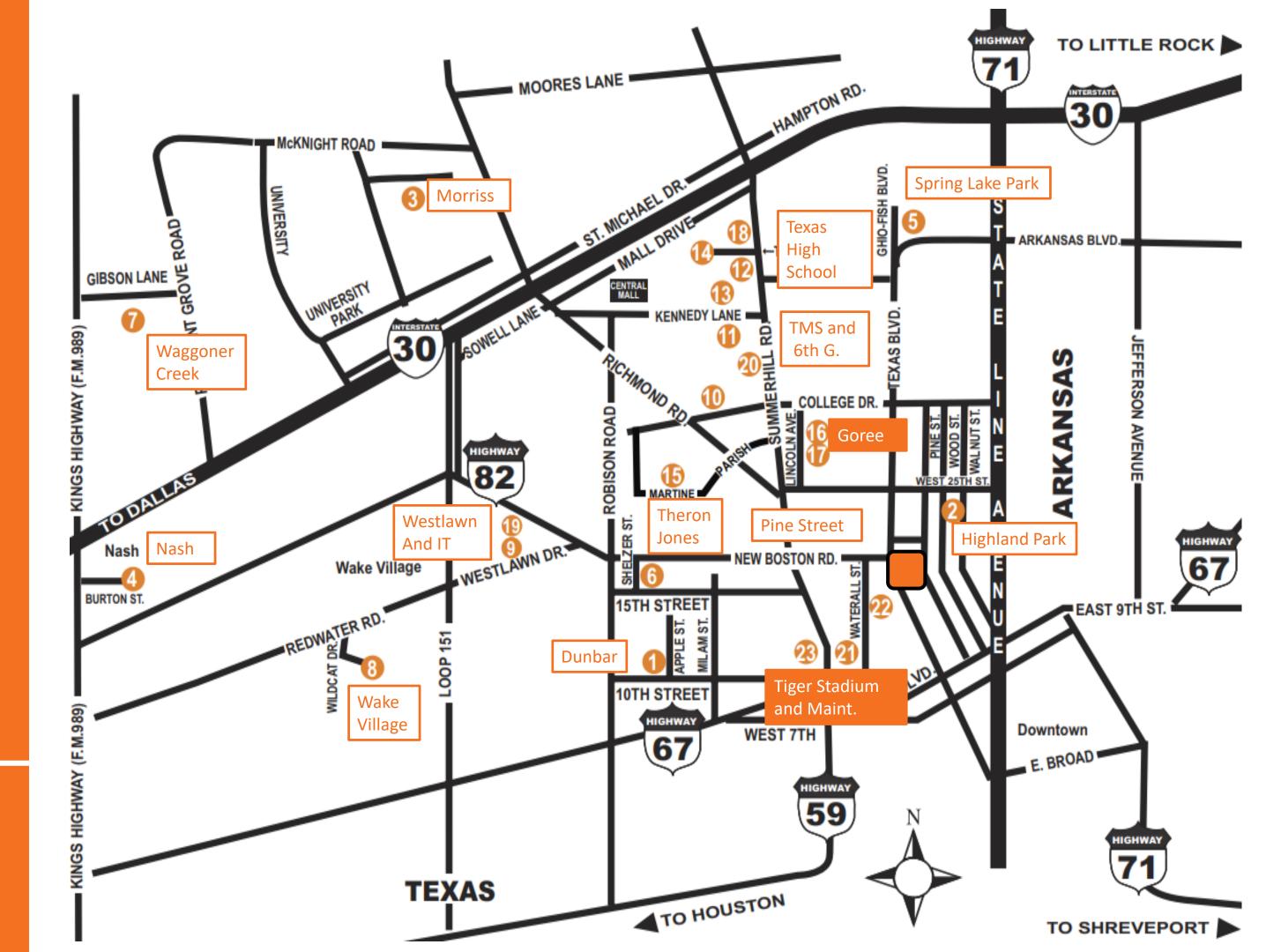
Theron Jones Early Literacy Center





ITEM 12, 14, 15

Goree Relocations and Transportation





Goree Relocations: Move Print Shop, DEAP, TILC to HPE



**Goree Relocations: Maintenance to this location** 

ITEM 12, 14, 15

Goree Relocations



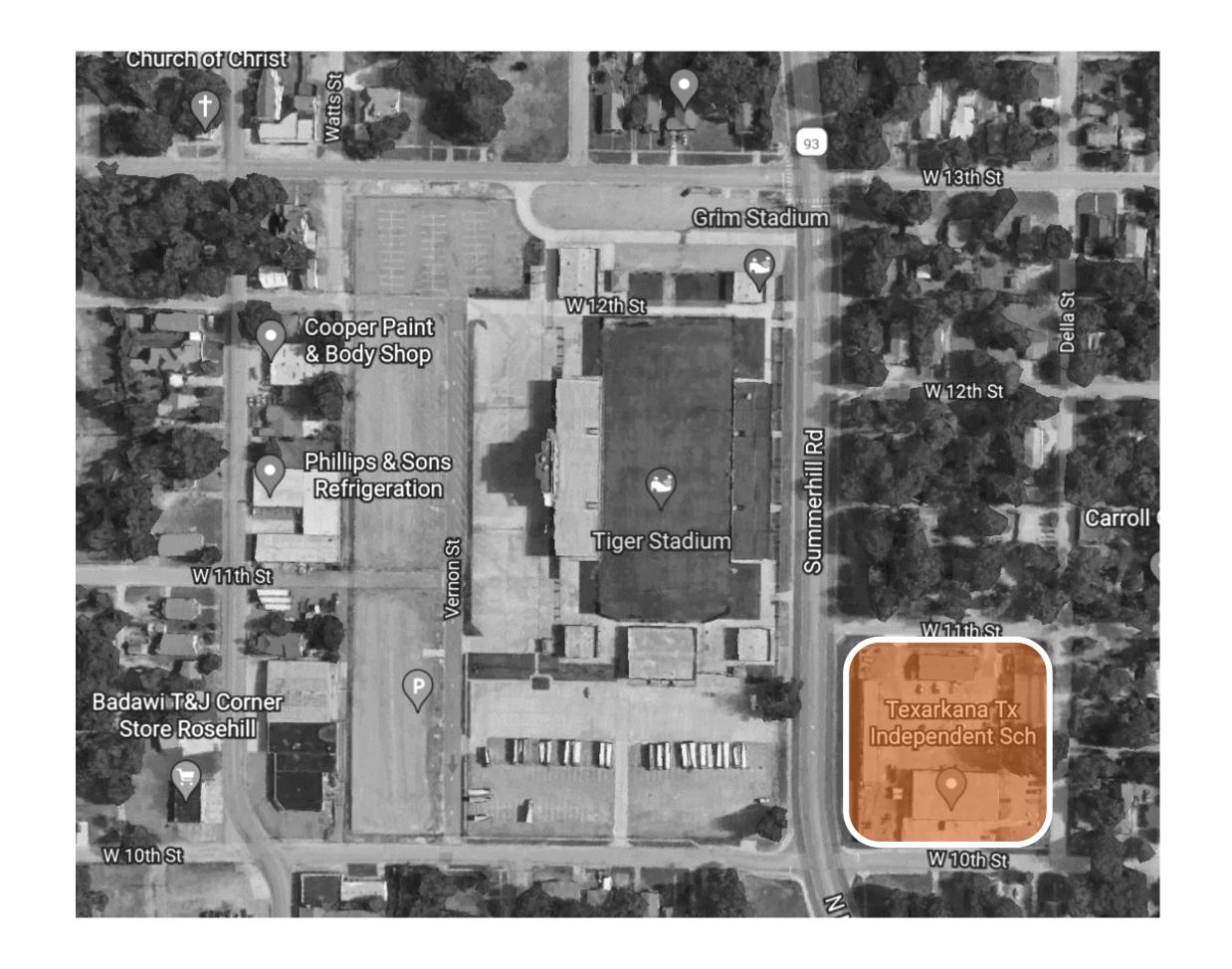


### **Transportation:**

- Move Maintenance out to Goree or other.
- New Fueling, Bus Maintenance, Bus Wash here.

ITEM 12, 14, 15

Transportation Upgrades





Administration





Texas High School







Canopy
Connections @ THS



10 YEAR PLAN



Facility Condition Index

Name of Facility
Year Built (Original)

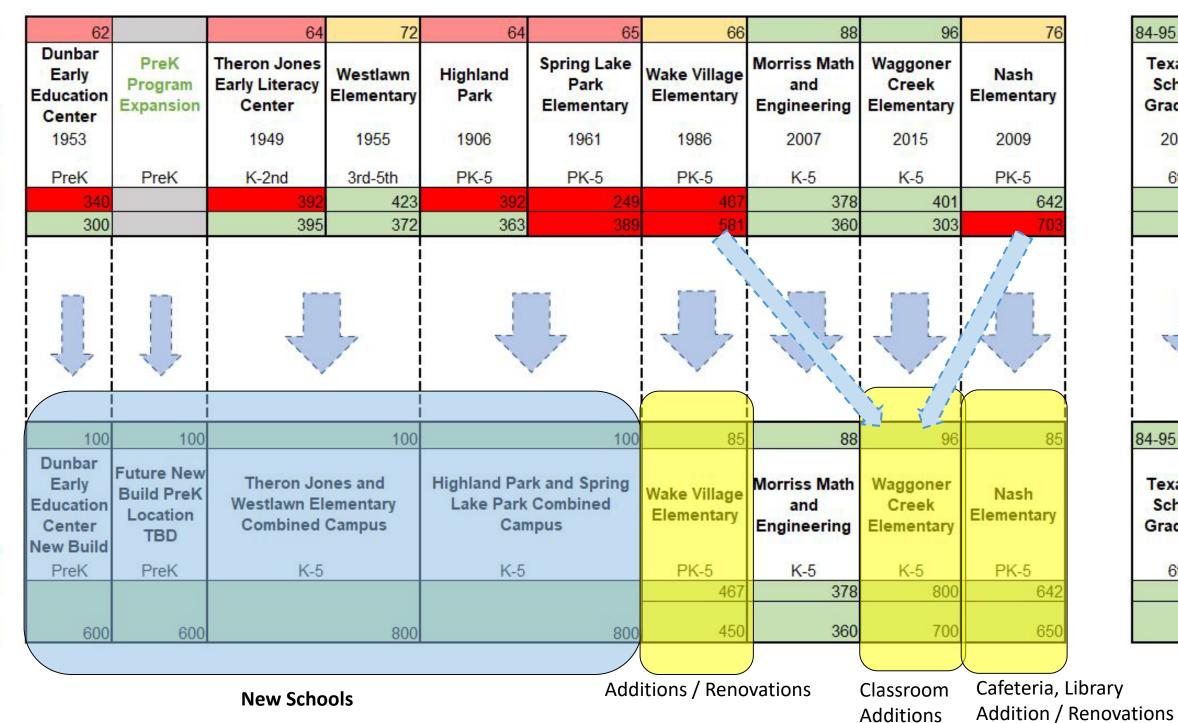
\*Functional Capacity
Enrollment
\*Red if TEA undersized
classrooms

### Final District Configuration

Facility Condition Index

Name of Facility Grade Levels Served Functional Capacity

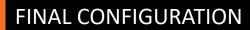
Enrollment



84-95 Texas Middle School / 6th **Grade Center** 2002/2018 6th - 8th 2101 1489 84-95 **Texas Middle** School / 6th **Grade Center** 6th - 8th 2101 1489

Facility Condition Index Texas High School Name of Facility 1966 Year Built (Original) 9th-12th Grade Levels Served 1726 **Functional Capacity** 1796 Enrollment Facility Condition Index Texas High School + New CTE Name of Facility 9th-12th Grade Levels Served 1800 **Functional Capacity** 1796 Enrollment **Additions and** 

Renovations





Facility Condition Index

Name of Facility

Year Built (Original)

\*Functional Capacity
Enrollment
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classrooms

Grade Levels Served

### Final District Configuration

Facility Condition Index

Name of Facility Grade Levels Served Functional Capacity

Enrollment

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PreK	PreK	K-5		K-5		PK-5	K-5	K-5	PK-5
						467	378	800	642
600	600		800		800	450	360	700	650

84-95
Texas Middle School / 6th Grade Center
2002/2018
6th - 8th
2101 1489
34-95
Texas Middle School / 6th Grade Center
6th - 8th 2101
1489

